

Funding scheme number	Description of local priority	Please select stream from which funding comes using the drop down menu	Service user group that the priority is targeted at e.g. Under 18s with Eating disorders, LAC, CYP who are sexually exploited	What is the evidence base for this intervention?	The expected outcome of the scheme	Q3 Oct-Dec 15/16	Q4 Jan-Mar 15/16	Main KPI	KPI baseline	KPI target	Please select a date the KPI will be achieved by using the drop down menu
Local priority stream 1	Improving access to effective support - implementation of integrated / holistic approach models of care pilots	15/16 Transformation funds	CYP easier access to Mental Health services for individuals who constantly repeat self harm	Future in Mind 2015	Implementation of integrated or holistic approach models of care across health and social care	0	30,000	To be established as part of pilot	The pilots will establish a baseline position by March 2016	Establish formal data flows for KPIs by March 2016	Mar-17
Local priority stream 2	Improving access to effective support - implementation of perinatal mental health pathway	15/16 Transformation funds	CYP 0-19 yrs earlier identification of mental health issues - Improve the ante, peri and post natal support for women experiencing mental health issues	Future in Mind 2015	Implementation of new perinatal mental health pathway linked in to the Improving ME programme.	0	10,000	Implementation of new perinatal pathway	Discussions underway with relevant maternity and community healthcare in preparation for the guidance release in Jan 2016	From these meetings a revised perinatal pathway will be established by March 2016 ready to be implemented and reviewed as required	Mar-16
Local priority stream 3	Improving access to effective support - young peoples experience of transition is well planned and smooth	15/16 Transformation funds	CYP transition	Future in Mind 2015	Agree and implement a transition pathway with the involvement of CYP and families to improve experiences	5,000	10,000	To be developed as part of the dedicated project team work	Establish a baseline position by March 2016	Establish formal data flows for KPIs by March 2016	Mar-16
Local priority stream 4	Improving access to effective support - extend access to peer led approaches for young people and parents	15/16 Transformation funds	Peer led approaches for CYP	Future in Mind 2015	Develop and test a range of peer led models including peer education, young people trainers, young health and wellbeing champions, etc.	0	20,000	Effective peer led support approach to accessing CYP services	Establish a baseline position by March 2016	Establish formal data flows for KPIs by March 2016	Mar-17
Local priority stream 5	Care for the most vulnerable - improved care for CYP in crisis treated right place, right time, closer to home	15/16 Transformation funds	CYP with eating disorders	Future in Mind 2015	Development of a new community based eating disorder service as per national guidelines	0	20,000	To develop an effective community based eating disorder service as part of a dedicated project team.	Discussions/workshops and meeting will identify a baseline position by March 2016	Formal data from meetings etc will structure developments of the model for community education service by March 2016 - for implementation 2016/17	Mar-16
Local priority stream 6	Care for the most vulnerable - improved care for CYP in crisis treated right place, right time, closer to home	15/16 Transformation funds	CYP who self harm	Future in Mind 2015	Development of services that support CYP who self harm	5,000	10,000	To be developed as part of the dedicated project team work	This project team will identify and provide a baseline position by March 2016	Meetings and discussions of the project group will provide data to support the development of services required by March 2016 ready to be implemented and reviewed as required	Mar-17
Local priority stream 7	Care for the most vulnerable - improved access and outcomes for CYP who are particularly vulnerable	15/16 Transformation funds	CYP who are particularly vulnerable with neurodevelopmental concerns	Future in Mind 2015	Develop a Neurodevelopmental pathway for CYP with autism and ADHD including support	0	50,000	To be developed as part of dedicated project team work around Neurodevelopmental pathway design	Neurodevelopment Pathway Steering Group and Workshops will establish a baseline position by March 2016	Establish a Neurodevelopment pathway by March 2016 ready to be implemented and reviewed as required.	Mar-16
Local priority stream 8	Improving access to effective support - CYP CAMHS tier 3 waiting list initiative	15/16 Transformation funds	CYP waiting CAMHS tier 3 interventions	Future in Mind 2015	Reduced waiting times for CAMHS tier 3 services, align the service with new tier 2 service and support NHSE initiative reducing admissions to Tier 4.	0	140,000	To reduce waiting times for service down from 15 weeks to 6 weeks	Current service waiting lists	Waiting list maximum wait is 6 weeks	Mar-16
Local priority stream 9	Improving access to effective support - CYP Neurodevelopmental services waiting list initiative	15/16 Transformation funds	CYP waiting interventions from services involved with autism and ADHD diagnosis	Future in Mind 2015	Waiting lists reduced in individual services to enable the introduction of the new Neurodevelopmental pathway	0	120,000	To reduce waiting times in all services associated with neurodevelopmental conditions in preparation of the commencement of the new pathway	<p>*Community Paediatric services inherited a back log of 271 waiting for a service/s.</p> <p>*Speech & Language Therapy (SLT) intervention inherited a backlog of 534 children waiting for as long as 9 months in October 2015.</p> <p>*Occupational Therapy & Physiotherapy service was previously measured on referral to first contact, which was an assessment appointment (this was within 12 weeks). However, the children would then be put on a second 'treatment waiting list' which was over 26 weeks. This meant actual wait times from referral to active treatment has been over 40 weeks for some time. The service took the decision to change the reporting mechanism to ensure clear referral to treatment waiting times.</p>	<p>*Community Paediatric services back log initiative will run for approx 20 weeks reducing the backlog to 50 by the 20th May 2016.</p> <p>*SLT - waiting list initiative SLT post has assisted in the reduction of back log/time to 295 children who have a longest wait of 19 weeks for follow-up intervention.</p> <p>*Occupational Therapy & Physiotherapy waiting list 18 weeks RTT. The service currently has a waiting list of: OT; 32 children (48%) who are waiting over 18weeks PT; 7 children (35%) are waiting over 18 weeks</p>	<p>*Community Paediatrics by May 2016</p> <p>*SLT by July 2016</p> <p>*OT/Physio by March 2016</p>