

NHS ST HELENS CLINICAL COMMISSIONING GROUP OPERATIONAL PLAN ON A PAGE 2017-2019

"Making a Difference: Right Care, Right Place, Right Time"

Our Strategic Priorities:
 Delivery of the CCG Improvement Plan
 St Helens Accountable Care Management System – improving people’s lives in St Helens, together, by tackling the challenge of cost and demand
 Contribute in a positive and demonstrable way to the Cheshire and Merseyside STP and Alliance Local Delivery Systems
 Engagement with Key Stakeholders including our Membership, Local Authority, providers and public

Operational Plan Strategic Objectives							Improvement Plan Themes	Programmes for Delivery	Priority Projects (Tasks)	
Quality	Equality and diversity	Patient and Public Engagement	Effective Organisation	Financial Sustainability	Prevention: Reducing health Inequalities	Cancer	Review of main provider contracts	Contracts Programme Steering Group	Contract reviews- main contract and other acute Independent sector Voluntary sector	
							Urgent Care Planned Care	Out of Hospital care	Commissioning for Value Steering Group Out of Hospital Programme Steering Group	Commissioning for Value; Gastro, Neurology, Falls Prevention (Trauma and Injury), Pregabalin (Medicines Management), Co- codamol (pain management) Out of Hospital services (OOH) Phase 1 implementation OOH Specialist Nursing Phase 2 & Medical Model Phase 2 IASH review
								Hospital Care-Planned	Planned Care Programme Steering Group	Referral Management System Map of Medicine Community Clinics Procedures of Limited Clinical Value
								Hospital Care-Urgent	Urgent Care A&E Programme Steering Group	Care Home Tele-medicine GP in A&E
							Mental Health Learning Disabilities Children’s Mental Health	Mental Health and Disability	Complex Care Programme Steering Group	Mental health- out of borough placements Continuing Healthcare Learning Disabilities- phased implementation revised model Fertility Services
								Children and Young People		
							Primary Care	Primary Care Medicines Management	Medicines Management and Primary Care Programme Steering Group	Medicines Optimisation/ Gluten Free Minor Ailments/Biosimilars Waste - Third Party Ordering Local Enhanced Services
								Management Efficiencies Non recurrent/Opportunistic Multi Agency/Regional and National Initiatives	ELT oversight	Infrastructure/ Staffing Governance/effective organisation Slippage/Providers Other parties and opportunistic measures/Non recurrent support A&E Boards