

## REGISTER OF PROCUREMENT DECISIONS AND CONTRACTS April 2017 to March 2018

Ref No	Contract / Service Title	Procurement descriptor	Existing Contract or new procurement	Procurement type	Clinical Lead	Contract Manager	Decision making process & name of decision making committee	Summary of Conflicts of Interest declared & how these were managed/mitigated	Contract awarded (supplier name & registered address)	Contract/ Extension Term	Start/ Extension date	End date	Contract Value (£) (Total)	Contract Value (£) to CCG	Contract/ Extension Value (£) (Total)	Business case available?
1	Out of Hospital Nursing and Intermediate Care	New Service	New procurement	CCG led	Joe Banat	Ian Campbell	Governing body	None declared	St Helens and Knowsley Teaching Hospitals NHS Trust	3 years	01/04/2017	31/03/2020	11,267,382	33,802,146	33,802,146	Yes
2	CAMHS Tier 2	Extension of existing contract	Existing contract	CCG led	Joe Banat	Garry Joyce	Finance, Governance and Risk Committee	None declared	Barnardo Services Ltd	21 months	01/04/2017	31/12/2018	526,857	922,000	922,000	Yes
3	Neurodevelopmental Support	Extension of existing contract	Existing contract	CCG led	Joe Banat	Garry Joyce	Finance, Governance and Risk Committee	None declared	ADDvanced Solutions	1 year	01/04/2017	31/03/2018	68,000	68,000	68,000	Yes
4	Telemedicine Service	Procurement waived	New procurement	CCG led	Mike Ejuoneatse	Carrie Woods	Governing body	None declared	Immedicare LLP	1 year	01/04/2017	31/03/2018	165,900	165,900	165,900	Yes
5	Marie Curie Lymphoedema	Extension of existing contract	Existing contract	CCG led	Joe Banat	Cathy Murphy	Executive Leadership Team	None declared	Marie Curie	1 year	01/04/2017	31/03/2018	31,438	31,438	31,438	No
6	External Audit Services	Extension of existing contract	Existing contract	In partnership with Knowsley CCG, Halton CCG, Wirral CCG, Southport and Formby CCG & South Sefton CCG	Tony Foy	Robin Baker (Grant Thornton) Iain Stoddart (CCG)	Governing Body	None declared	Grant Thornton	1 year, with option to extend further 2 years	01/04/2017	31/03/2018	42,000 plus VAT	126,000	126,000	No
7	Paediatric Speech, Language and Communication	Extension of existing contract	Existing contract	CCG led	Joe Banat	Garry Joyce	Finance, Governance and Risk Committee	None declared	Bridgewater Community Healthcare NHS Foundation Trust	2 years	01/07/2017	30/06/2019	564,000	1,128,000	1,128,000	Yes
8	Enhanced Stroke Early Supported Discharge	Extension of existing contract	Existing contract	CCG led	Joe Banat	Kathy Hogg	Executive Leadership Team	None declared	North West Boroughs Healthcare NHS Foundation Trust	3 years	01/07/2017	30/06/2020	155,300	465,900	465,900	Yes
9	ICG Licence, ICG Support Services - Software and support for RMS	Extension of existing contract	Existing contract	CCG led	Clinical Chief Executive	Ruth Hunter	Waiver signed	None declared	Accenda Ltd	1 year	01/07/2017	30/06/2018	58,427	58,427	58,427	Yes
10	Hip and Knee Pilot Service	Extension of existing contract	Existing contract	CCG led	Joe Banat	Ruth Hunter	Waiver signed	None declared	North West Boroughs Healthcare NHS Foundation Trust	8 months	01/09/2017	30/04/2018	133,333	133,333	133,333	Yes
11	Community Paediatrics and Looked After Children	Extension of existing contract	Existing contract	CCG led	Joe Banat	Garry Joyce	Finance, Governance and Risk Committee	None declared	Bridgewater Community Healthcare NHS Foundation Trust	2 years	01/11/2017	31/10/2019	931,491	1,862,982	1,862,982	Yes
12	Provision of Marshalls Cross GP practice	Re-Tender of existing contract	Existing contract	CCG led	Lisa Ellis	Clare O'Toole	Governing body	None declared	St Helens and Knowsley Teaching Hospitals NHS Trust	5 years with option to extend further 2 years	01/02/2018	31/01/2023	559,384	559,384	559,384	Yes
13	Neurodevelopmental Support	Extension of existing contract	Existing contract	CCG led	Joe Banat	Garry Joyce	Waiver signed	None declared	ADDvanced Solutions	2 years	01/04/2018	31/03/2020	66,960	66,960	66,960	Yes